

# ABOUT LAVASTONE



# LAVASTONE AT A GLANCE



**98.3%**

Occupancy rate



**7.39 years**

Weighted Average Lease Expiry (WALE)

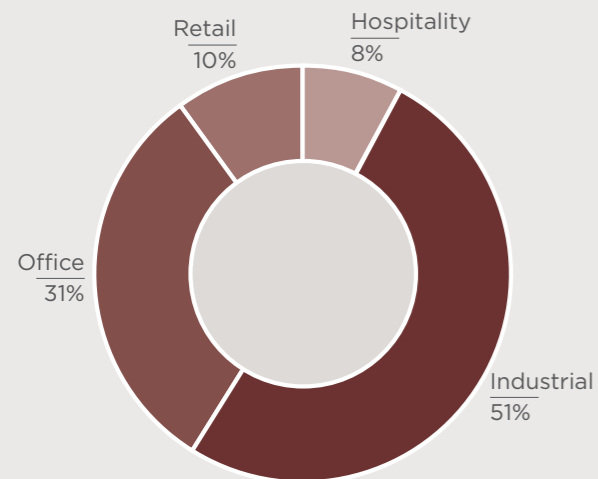


**44,266 m<sup>2</sup>**

of floor space available for rental today and growing to 52,045 m<sup>2</sup> in the future

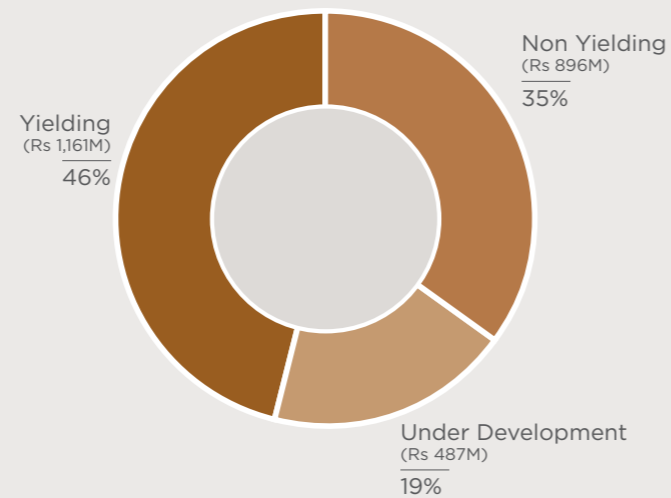
## PORTFOLIO SUMMARY

### Sector split by GLA\*

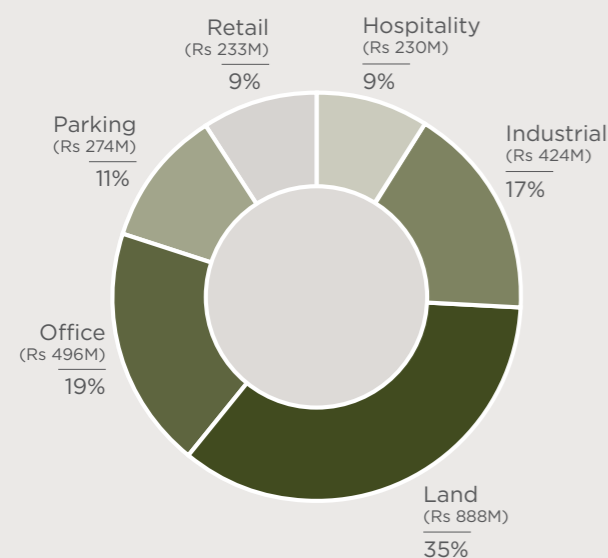


\* This excludes Parking and Land

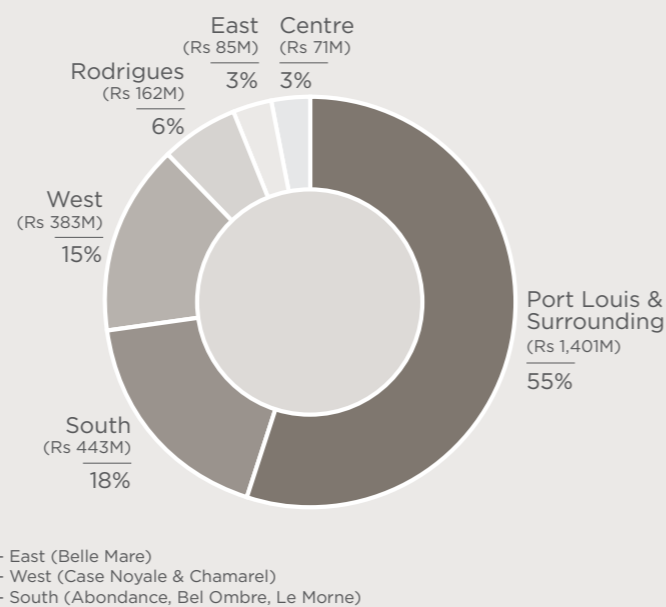
### Yielding vs Non Yielding vs Under Development



### Sector split by value



### Geographical split



## OUR VISION

To be the preferred partner for commercial real estate solutions, while delivering optimum returns to our shareholders.

## OUR MISSION

Partnering with our stakeholders to deliver superior value in design, quality, sustainability and services.

## OUR VALUES

### AGILITY

We seek to unleash our capacity to quickly and best understand opportunities and threats so we can adapt accordingly, choosing the most appropriate course of action and energetically implementing it.

### HUMILITY

We aim to learn from others through each encounter, in order to keep improving.

### CARE

We foster a family spirit built on integrity to encourage sustainable communities.

### PASSION

We constantly push beyond our limits, challenging the status quo with innovative solutions.

# HIGHLIGHTS

## FINANCIAL



**Rs 186.2M**  
Profit before tax  
(2018: Rs 81.4M)



**Rs 0.35**  
Earnings per share



**Rs 2.85Bn**  
Net assets  
(2018: Rs 1.5Bn)



**Rs 0.02**  
Dividend per share

## NON-FINANCIAL



**10**  
Employees



**3,772**  
Shareholders  
(as at 30 September 2019)

## 6 assets categories



**13,891 m<sup>2</sup>**  
Office spaces



**22,673 m<sup>2</sup>**  
Industrial spaces



**3,351 m<sup>2</sup>**  
Hotels



**4**  
Projects under development



**4,351 m<sup>2</sup>**  
Retail spaces

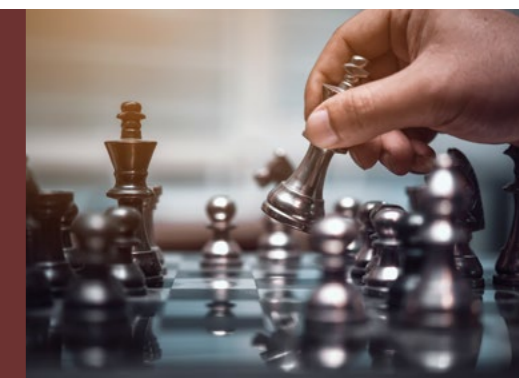


**2,125**  
Arpent of bare land

# OUR MILESTONES

## DECEMBER 2018

Restructuring at Cim Group level



## DECEMBER 2018

Listing of Lavastone Ltd on the Development and Enterprise Market (DEM)



## DECEMBER 2018

Acquisition of Compagnie Valome Ltd (CVL/Owner of Mourouk Ebony Hotel in Rodrigues)



## APRIL 2019

Start of construction works for the hotel in Belle Mare to be leased to Attitude Hotels



## DECEMBER 2019

Opening of 246 Edith Cavell Court



# GROUP STRUCTURE

